



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Conduct a Public Hearing to approve the Final 2011/12 Action Plan for the Community Development Block Grant Program.

MEETING DATE: April 20, 2011

PREPARED BY: Community Development Director

RECOMMENDED ACTION: Conduct a public hearing to approve the Final 2011/12 Action Plan for the Community Development Block Grant Program.

BACKGROUND INFORMATION: The 2011/12 Action Plan is the annual implementing document that provides a detailed description of each activity proposed for the fiscal year, as well as the City's CDBG budget and goals for the fiscal year.

The City will receive an estimated amount of \$750,000 in CDBG funds from the federal government for the coming fiscal year, which is equal to the allocation received in 2009/10, but an approximate 8 percent decrease in CDBG funds as compared to the 2010/11 allocation.

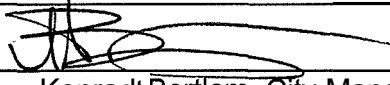
As per federal regulations, the draft Action Plan documents that were approved by the City Council on March 16, 2011, have been available for public review and comment the past 30 days. During that period no comments from the Lodi community were received and the documents will be forwarded for approval as submitted. The City Council should authorize staff to make minor changes to the Consolidated Plan documents in response to comments received and deemed necessary by the U.S. Department of Housing and Urban Development.

CDBG funds can be used for a wide range of community development projects as long as they meet a national objective. The national objectives are 1) to address the needs of low- to moderate-income persons, 2) to eliminate slum or blighted conditions, and 3) to resolve an urgent need. During the program year that begins July 1, 2011, the City plans to fund public facilities improvements, infrastructure, public services, economic development activities and program administration.

CDBG Funding Recommendations

Funding recommendations for the following categories: Planning & Administration, City projects, City service programs, community-based organization (CBO) projects, and CBO service programs, are listed below, with additional detail on the applicants and recommendations in Exhibit A (Summary of Final 2011/12 Recommendations).

APPROVED: _____


Konradt Bartlam, City Manager

PROGRAM ADMINISTRATION \$150,000

CITY CAPITAL PROJECTS (\$280,000)

- ADA Curb Ramps (\$100,000)
- Grape Bowl ADA Improvements (\$180,000)

CITY SERVICE PROGRAMS (\$80,000)

- Spay/Neuter Program (\$30,000)
- Graffiti Abatement (\$50,000)

CBO CAPITAL PROJECTS (\$207,500)

- Salvation Army Family Shelter Units (\$207,500)

CBO SERVICE PROGRAMS (\$32,500)

- San Joaquin Fair Housing – Fair Housing Services (\$17,500)
- Second Harvest Food Bank - Food Assistance Programs (\$10,000)
- DRAIL – Residential Handicap Accessibility (\$5,000)

The Action Plan document, which is attached as Exhibit B, must be adopted and submitted to HUD no later than May 15, 2011 in order to receive funding beginning July 1, 2011.

FISCAL IMPACT:

CDBG are federal funds. Capital improvements allow for maintenance costs to be reduced. Administration costs are paid via a 20 percent set-aside of the grant funds.

FUNDING AVAILABLE:

2011/12 Community Development Block Grant


Konradt Bartlam
Community Development Director

KB/jw

Attachments:

Exhibit A – Summary of Final 2011/12 Recommendations
2011-12 Action Plan

Summary of Final 2011/12 Funding Recommendations

Project - Organization	Project Description	Draft Recomm.	Final Recomm.
Program Administration Community Development Dept.	Overall program management, coordination, monitoring, evaluation, planning and promotion of CDBG activities.	\$150,000	\$150,000
City Projects			
ADA Curb Ramp RetroFit Public Works Department	Install ADA-accessible curb ramps at City-owned facilities and at various intersections to comply with ADA standards.	\$100,000	\$100,000
Grape Bowl ADA Improvements Parks & Recreation Dept.	Install ADA-accessible features within the Grape Bowl facility through the phases of renovation.	\$180,000	\$180,000
City Services			
Spay and Neuter Program Animal Services	Continue the Spay/Neuter Program that offers free spay/neuter services to feral cats and cats and pit bulls owned by low-income households. Animals are also given a rabies shot if needed.	\$30,000	\$30,000
Graffiti Abatement Public Works	Abate graffiti on public and private properties in the CDBG Target Areas.	\$50,000	\$50,000
CBO Projects			
Family Shelter Units Salvation Army - Hope Harbor Shelter	Interior renovations to existing warehouse space at the Hope Harbor facility at 622 N. Sacramento Street, to provide three new family shelter units.	\$207,500	\$207,500
CBO Services			
Fair Housing Services San Joaquin Fair Housing	Provide required fair housing services, including telephone hotline for tenants and landlords, investigation of complaints, and fair housing testing.	\$17,500	\$17,500
Food Distribution Programs Second Harvest Food Bank	Provide support for the administration of the Food Assistance and Senior Brown Bag Programs.	\$10,000	\$10,000
Residential Handicap Accessibility Improvements Disability Resource Agency for Independent Living (DRAIL)	Funding for accessibility improvements in residences such as entry/exit ramps and lifts, assistive technology (lift chairs, bath lifts, wheelchair carriers and wheelchairs), and repairs to equipment.	\$5,000	\$5,000
TOTAL FUNDING			\$750,000

G-1

RESOLUTION NO. 2011-_____

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING THE
FINAL 2011/12 ACTION PLAN FOR THE FEDERAL ALLOCATION OF
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

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WHEREAS] the Department of Housing and Urban Development has determined that the City of Lodi, California, is entitled to Community Development Block Grant (CDBG) funds as an entitlement community for fiscal year 2011/12 Federal allocation; and

WHEREAS] the City Council of the City of Lodi has been made aware of the amount of the CDBG funds available for the 2011/12 Federal allocation of fiscal program year being **approximately \$675,000** ~~\$750,000~~; and

WHEREAS] the City of Lodi has held, with proper notification and at the completion of the mandatory 30-day public comment period, a public hearing at the City Council meeting of April 20, 2011, to receive comments and proposals from the public regarding the projected use of CDBG funds and provided the public with adequate information concerning the amount of funds available for community development activities] the range of eligible activities] and other important requirements; and

WHEREAS] the City of Lodi, California, has received public input regarding the proposed use of CDBG funds.

NOW, THEREFORE] BE IT RESOLVED that the City Council of the City of Lodi does hereby approve the Final 2011/12 Action Plan with the Federal allocations of CDBG funds to the projects recommended by staff in the amount of ~~\$750,000~~ **\$675,000** as indicated in the attached Exhibit A; and

BE IT RESOLVED that the City Council does also authorize staff to make minor changes to the Consolidated Plan documents in response to comments and/or directions received and deemed necessary by the U.S. Department of Housing and Urban Development.

Dated: April 20, 2011

=====

I hereby certify that Resolution No. 2011-_____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 20, 2011, by the following vote:

AYES: COUNCIL MEMBERS -
NOES: COUNCIL MEMBERS -
ABSENT: COUNCIL MEMBERS -
ABSTAIN: COUNCIL MEMBERS -

RANDI JOHL
City Clerk

2011-_____

Summary of Final 2011/12 Funding Recommendations

Project - Organization	Project Description	Draft Recomm.	Final Recomm.
Program Administration Community Development Dept.	Overall program management, coordination, monitoring, evaluation, planning and promotion of CDBG activities.	\$150,000	\$135,000
ADA Curb Ramp RetroFit Public Works Department	Install ADA-accessible curb ramps at City-owned facilities and at various intersections to comply with ADA standards.	\$100,000	\$100,000
Grape Bowl ADA Improvements Parks & Recreation Dept.	Install ADA-accessible features within the Grape Bowl facility through the phases of renovation.	\$180,000	\$150,000
City Services			
Spay and Neuter Program Animal Services	Continue the Spay/Neuter Program that offers free spay/neuter services to feral cats and cats and pit bulls owned by low-income households. Animals are also given a rabies shot if needed.	\$30,000	\$25,000
Graffiti Abatement Public Works	Abate graffiti on public and private properties in the CDBG Target Areas.	\$50,000	\$49,000
CBO Projects			
Family Shelter Units Salvation Army - Hope Harbor Shelter	Interior renovations to existing warehouse space at the Hope Harbor facility at 622 N. Sacramento Street, to provide three new family shelter units.	\$207,500	\$190,000
Fair Housing Services San Joaquin Fair Housing	Provide required fair housing services, including telephone hotline for tenants and landlords, investigation of complaints, and fair housing testing.	\$17,500	\$17,000
Food Distribution Programs Second Harvest Food Bank	Provide support for the administration of the Food Assistance and Senior Brown Bag Programs.	\$10,000	\$5,000
Residential Handicap Accessibility Improvements Disability Resource Agency for Independent Living (DRAIL)	Funding for accessibility improvements in residences such as entry/exit ramps and lifts, assistive technology (lift chairs, bath lifts, wheelchair carriers and wheelchairs), and repairs to equipment.	\$5,000	\$4,000
TOTAL FUNDING			\$675,000

RESOLUTION NO. 2011-60

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING THE
FINAL 2011/12 ACTION PLAN FOR THE FEDERAL ALLOCATION OF
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

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WHEREAS, the Department of Housing and Urban Development has determined that the City of Lodi, California, is entitled to Community Development Block Grant (CDBG) funds as an entitlement community for fiscal year 2011/12 Federal allocation; and

WHEREAS, the City Council of the City of Lodi has been made aware of the amount of the CDBG funds available for the 2011/12 Federal allocation of fiscal program year being approximately \$675,000; and

WHEREAS, the City of Lodi has held, with proper notification and at the completion of the mandatory 30-day public comment period, a public hearing at the City Council meeting of April 20, 2011, to receive comments and proposals from the public regarding the projected use of CDBG funds and provided the public with adequate information concerning the amount of funds available for community development activities, the range of eligible activities, and other important requirements; and

WHEREAS, the City of Lodi, California, has received public input regarding the proposed use of CDBG funds.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lodi does hereby approve the Final 2011/12 Action Plan with the Federal allocations of CDBG funds to the projects recommended by staff in the amount of \$675,000 as indicated in the attached Exhibit A; and

BE IT RESOLVED that the City Council does also authorize staff to make minor changes to the Consolidated Plan documents in response to comments and/or directions received and deemed necessary by the U.S. Department of Housing and Urban Development.

Dated: April 20, 2011

=====


I hereby certify that Resolution No. 2011-60 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 20, 2011, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Katzakian, Nakanishi, and
Mayor Johnson

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – Mounce

ABSTAIN: COUNCIL MEMBERS – None


RANDI JOHL
City Clerk

Summary of Final 2011/12 Funding Recommendations

Project - Organization	Project Description	Draft Recomm	Final Recomm.
Program Administration Community Development Dept.	Overall program management, coordination, monitoring, evaluation, planning and promotion of CDBG activities.	\$150,000	\$135,000
ADA Curb Ramp RetroFit Public Works Department	Install ADA-accessible curb ramps at City-owned facilities and at various intersections to comply with ADA standards.	\$100,000	\$100,000
Grape Bowl ADA Improvements Parks & Recreation Dept.	Install ADA-accessible features within the Grape Bowl facility through the phases of renovation.	\$180,000	\$150,000
Spay and Neuter Program Animal Services	Continue the Spay/Neuter Program that offers free spay/neuter services to feral cats and cats and pit bulls owned by low-income households. Animals are also given a rabies shot if needed.	\$30,000	\$25,000
Graffiti Abatement Public Works	Target graffiti on public and private properties in the CDBG Target Area.	\$50,000	\$49,000
Family Shelter Units Salvation Army - Hope Harbor Shelter	Interior renovations to existing warehouse space at the Hope Harbor facility at 622 N. Sacramento Street, to provide three new family shelter units.	\$207,500	\$190,000
CBO Services			
Fair Housing Services San Joaquin Fair Housing	Provide required fair housing services, including telephone hotline for tenants and landlords, investigation of complaints, and fair housing testing.	\$17,500	\$17,000
Food Distribution Programs Second Harvest Food Bank	Provide support for the administration of the Food Assistance and Senior Brown Bag Programs.	\$10,000	\$5,000
Residential Handicap Accessibility Improvements Disability Resource Agency for Independent Living (DRAIL)	Funding for accessibility improvements in residences such as entry/exit ramps and lifts, assistive technology (lift chairs, bath lifts, wheelchair carriers and wheelchairs), and repairs to equipment.	\$5,000	\$4,000
TOTAL FUNDING			\$675,000

Exhibit A

2011/12

CDBG Public Hearing

Presented by
Community Development Department

April 2011

2011/12 CDBG Public Hearing

- Initial Public Hearing – March 16, 2011
 - Draft Action Plan
 - \$750,000 estimated allocation.
 - 9 funding allocations approved.
 - 4 CBO
 - 5 City
 - 30 Day Public Review/Comment Period
 - No Public Comments Received
-

2011/12 CDBG Public Hearing

- Year-Long Continuing Resolution (H.R. 1473) was signed by the President on Friday, April 15th.
 - 16.2% reduction in CDBG Program funding.
 - An additional .2% reduction in all HUD funded programs across the board.
 - Reduces our estimated allocation amount from \$750,000 to approximately \$675,000.
 - Still no official allocation amounts from HUD.
-

2011/12 CDBG – HUD Allocation

2011/12 CDBG Allocation	Original Estimate	Revised Estimate	Difference
	\$750,000	\$675,000	- \$75,000
20% Program Administration	\$150,000	\$135,000	- \$15,000
Adjusted Balance Available for Distribution	\$600,000	\$540,000	- \$60,000
Public Service Cap (15%)	\$112,500	\$101,250	- \$11,250

2011/12 CDBG – City Project/Services

City Projects/Services	Original Estimate \$360,000	Revised Estimate \$324,000	Difference - \$36,000
Public Works ADA Curb Ramps Retrofit	\$100,000	\$100,000	0
Parks & Recreation Grape Bowl ADA Improvements	\$180,000	\$150,000	-\$30,000
Public Works Graffiti Abatement	\$50,000	\$49,000	-\$1,000
LPD – Animal Services Spay/Neuter Program	\$30,000	\$25,000	-\$5,000

2011/12 CDBG – CBO Projects/Services

CBO Projects/Services	Original Estimate \$240,000	Revised Estimate \$216,000	Difference - \$24,000
Salvation Army Family Shelter Units	\$207,500	\$190,000	-\$17,500
DRAIL Residential Handicap Access	\$5,000	\$4,000	-\$1,000
S.J. Fair Housing Fair Housing Services	\$17,500	\$17,000	-\$500
Second Harvest Food Bank Services	\$10,000	\$5,000	-\$5,000

2011/12 CDBG Public Hearing

- Public Hearing
 - Questions or Comments?
 - Requested Action
 - To adopt the Resolution approving...
 - the Final Action Plan for the 2011-12 federal allocation of Community Development Block Grant funds...
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CITY OF LODI

LEGAL ADVERTISEMENT

ADVERTISING INSTRUCTIONS

SUBJECT: NOTICE OF PUBLIC HEARING FOR APPROVAL OF THE FINAL 2011-12 COMMUNITY DEVELOPMENT BLOCK GRANT ACTION PLAN

PUBLISH (DATES): April 5, 2011

TEAR SHEETS WANTED: 1 EXTRA (ONLY) DELIVER TO: Community
Development Dept.

AFFIDAVIT & BILL TO: Community Development - CDBG
City of Lodi
221 W. Pine Street
Lodi, CA 95241

DATE: March 30, 2011

ORDERED BY: Joseph Wood

TITLE: Neighborhood Services Division Manager

LEGAL NOTICE

NOTICE OF PUBLIC HEARING FOR APPROVAL OF THE FINAL 2011-12 COMMUNITY DEVELOPMENT BLOCK GRANT ACTION PLAN

NOTICE IS HEREBY GIVEN that a public hearing will be held on Wednesday, April 20, 2011 at 7:00 p.m. or as soon thereafter as the matter may be heard, in the Lodi City Council Chambers, 305 West Pine Street, Lodi, CA 95240 in order to approve the Final 2011-12 Community Development Block Grant (CDBG) Action Plan.

The CDBG program provides funding for activities that benefit low-income persons, eliminate slum or blight, or serve an urgent need. Eligible activities include property acquisition, public improvements, housing rehabilitation, economic development, and public services.

As a recipient of CDBG funding, the City has developed an Action Plan that describes the activities proposed to be funded in 2011-12. The Action Plan generally describes how the City will utilize program funds for eligible activities during the fiscal year. The Action Plan can be amended as needed to reallocate funds to housing and community development activities.

The release of this notice is part of the City's activities to fulfill federal Consolidated Plan citizen participation requirements. The Action Plan must be available to the public and the City must provide reasonable access to documents. The public review and comment period for the Draft Action Plan began on March 19, 2011 and will end April 20, 2011.

The purpose of this public hearing will be to give citizens an opportunity to make their comments known regarding community needs and potential activities to be funded under the CDBG Program. If you are unable to attend the public hearing, you may direct written comments to the City Clerk, City of Lodi, PO Box 3006, Lodi, CA 95241, or you may telephone (209) 333-6711. In addition, information is available for review at Lodi City Hall (221 West Pine Street) between the hours of 8:00 a.m. and 5:00 p.m. on weekdays.

The City promotes fair housing and makes all its programs available to low- and moderate-income families regardless of age, race, color, religion, sex, national origin, sexual preference, marital status or handicap.

Neighborhood Services Manager
Joseph Wood

Dated: April 5, 2011



DECLARATION OF POSTING

PUBLIC HEARING TO APPROVE THE FINAL 2011/12 ACTION PLAN FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

On Thursday, April 7, 2011, in the City of Lodi, San Joaquin County, California, a Notice of Public Hearing to approve the Final 2011/12 Action Plan for the Community Development Block Grant Program (attached and marked as Exhibit A) was posted at the following locations:


Lodi Public Library
Lodi City Clerk's Office
Lodi City Hall Lobby
Lodi Carnegie Forum

I declare under penalty of perjury that the foregoing is true and correct.

Executed on April 7, 2011, at Lodi, California.

ORDERED BY:

**RANDI JOHL
CITY CLERK**


**JENNIFER M. ROBISON, CMC
ASSISTANT CITY CLERK**

**MARIA BECERRA
ADMINISTRATIVE CLERK**



DECLARATION OF MAILING

PUBLIC HEARING TO APPROVE THE FINAL 2011/12 ACTION PLAN FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

On Thursday, April 7, 2011, in the City of Lodi, San Joaquin County, California, I deposited in the United States mail, envelopes with first-class postage prepaid thereon, containing a Notice of Public Hearing to approve the Final 2011/12 Action Plan for the Community Development Block Grant Program, attached hereto marked Exhibit A. The mailing list for said matter is attached hereto marked Exhibit B.

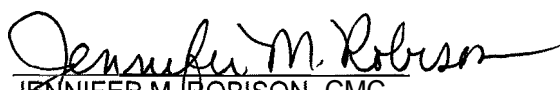
There is a regular daily communication by mail between the City of Lodi, California, and the places to which said envelopes were addressed.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on April 7, 2011, at Lodi, California.

ORDERED BY:

RANDI JOHL
CITY CLERK, CITY OF LODI


JENNIFER M. ROBISON, CMC
ASSISTANT CITY CLERK

MARIA BECERRA
ADMINISTRATIVE CLERK



**THE CITY OF LODI
COMMUNITY DEVELOPMENT DEPARTMENT
Notice of Public Hearing for Approval of the Final 2011-12 Community
Development Block Grant Action Plan**

NOTICE IS HEREBY GIVEN that a public hearing will be held on Wednesday, April 20, 2011 at 7:00 p.m. or as soon thereafter as the matter may be heard, in the Lodi City Council Chambers, 305 West Pine Street, Lodi, CA 95241 in order to approve the Final 2011-12 Community Development Block Grant (CDBG) Action Plan.

The CDBG program provides funding for activities that benefit low-income persons, eliminate slum or blight, or serve an urgent need. Eligible activities include property acquisition, public improvements, housing rehabilitation, economic development, and public services.

As a recipient of CDBG funding, the City has developed an Action Plan that describes the activities proposed to be funded in 2011-12. The Action Plan generally describes how the City will utilize program funds for eligible activities during the fiscal year. The Action Plan can be amended as needed to reallocate funds to housing and community development activities.

The release of this notice is part of the City's activities to fulfill federal Consolidated Plan citizen participation requirements. The Action Plan must be available to the public and the City must provide reasonable access to documents. The public review and comment period for the Draft Action Plan began on March 19, 2011 and will end April 20, 2011.

The purpose of this public hearing will be to give citizens an opportunity to make their comments known regarding community needs and potential activities to be funded under the CDBG Program. If you are unable to attend the public hearing, you may direct written comments to the City Clerk, City of Lodi, PO Box 3006, Lodi, CA 95241, or you may telephone (209) 333-6711. In addition, information is available for review at Lodi City Hall (221 West Pine Street) between the hours of 8:00 a.m. and 5:00 p.m. on weekdays.

The City promotes fair housing and makes all its programs available to low- and moderate-income families regardless of age, race, color, religion, sex, national origin, sexual preference, marital status or handicap.

Dan Williams, Captain
The Salvation Army, Lodi Corps
P.O. Box 1388
Lodi, CA 95241

Tim Vail, Executive Director
Emergency Food Bank of
Stockton/San Joaquin
7 W. Scotts Avenue
Stockton, CA 95203

Barbara S. Kauss, Executive Director
Housing Authority of the
County of San Joaquin
448 S. Center Street
Stockton, CA 95203

Tracy Williams, President/CEO
LOEL Foundation, Inc.
105 S. Washington Street
Lodi, CA 95240

Joan Rimmer, Co-founder
Sunhouse Outreach
P.O. Box 348
Lodi, CA 95241-0348

Mike Mallory, CEO
Second Harvest Food Bank of
San Joaquin and Stanislaus County
704 E. Industrial Park Drive
Manteca, CA 95337-6116

Barry Smith, Interim Executive Director
Disability Resource Agency
for Independent Living
501 W. Weber Avenue, Suite 200-A
Stockton, CA 95203

Frank L. Ruhstaller, Chairman, BOS
San Joaquin County Human Services Agency
P.O. Box 201056
102 S. San Joaquin Street
Stockton, CA 95201-3006

Tim Vail, Executive Director

Emergency Food Bank of
Stockton/San Joaquin
7 W. Scotts Avenue
Stockton, CA 95203

Peggy Wagner, Director
San Joaquin Fair Housing Association
247 E. Miner Ave, Suite A
Stockton, CA 95202